

Lee County, Florida
Coronavirus Relief Fund



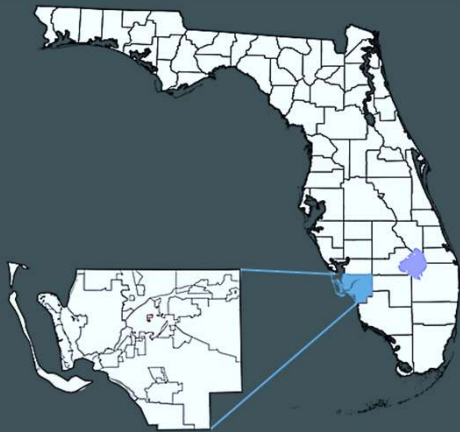
Local Response to COVID-19: Creation of the LeeCARES Program

Florida Trust & FAC | August 7, 2020



LEE COUNTY

FLORIDA



754,610

POPULATION



\$134,459,744

DIRECT ALLOCATION

HOME OF



Hertz

Potential Costs

through December 30

Coronavirus
Testing

Contact Tracing

Isolation &
Quarantine
Housing

Personal
Protective
Equipment

Data Collection,
Analysis,
Reporting

Economic
Stabilization

Food & Nutrition

Elections

Housing Stability

Utility Assistance

Essential
Government
Services

General
Reserves for
Unmet Needs

Non-
Congregate
Hurricane
Sheltering

Public Education

Youth Services

Facility Safety
Improvements

LEECARES Allocations

Program	ALLOCATION	DETAILS
Human Services	\$45,000,000	Food, Rent, Mortgage, Utilities, Youth Svcs, etc.
Business Assistance	\$25,000,000	Business Relaunch and Rehire grants, PPE, etc.
Public Safety/Medical	\$23,950,000	Testing, Contact Tracing, EMS transport, Quarantine Housing, PPE, Non-Congregate Hurricane Sheltering, etc.
Governmental COVID-19 Direct Expenses	\$20,000,000	County, Constitutionals, Cities – PPE, Facility Safety (disinfecting and modifications), Public Education and Messaging, Data Collection and Reporting, Elections, Telework, etc.
General Reserve	\$20,509,744	See Potential Costs on Slide 3
Total:	\$134,459,744	

LEE CARES Programs – Phase 1

 \$25m

Small Business
Relaunch Program

- \$5,000 grants to eligible small businesses

 \$22m

Individual Assistance
Program

- Up to \$2,000 of rent, mortgage, or utilities assistance to eligible households

 \$3m

PPE for Small
Business Program

- PPE kits for eligible small businesses in specific "high touch" industry sectors

 \$4.5m

Childcare
Assistance Program

- Funding for childcare assistance to eligible households and PPE supplied to partnering providers.

 \$3m

Food Security
Program

- Funding to our local community for food security

High-level Readiness Tasks

Established Assistance Parameters & Eligibility Criteria

Created Program Applications

Selected Technology Platforms & Designed Workflows

Designated Workspaces & Fit Up with Technology

Identified & Assigned Staff through Lee County E-Role

Business Relaunch – Phase 1



\$5,000 Grant

Eligible Businesses
Closed by Safer-at-
Home Order

25 or Fewer Employees
as of March 1, 2020

Use for Operating
Expenses not Covered
by Other Resources:

- COVID-19 Sanitation / PPE /
Signage, Outdoor Seating,
Marketing, Insurance, etc.

Call Center

\$6.3 Million Awarded

\$5,000 - \$8,000 for
each FTE **Rehired**

Businesses with fewer
than 250 employees,
501(c)3 or 501(c)19

Businesses receiving
Payroll Protection
Program (PPP) funding
are not eligible

Use for Operating
Expenses not Covered
by Other Resources:

- Working capital,
professional services,
employee training

July 6, 2020

Business Rehire Phase 2



Grant Size	
Hourly Wage	Grant Amount
Less than \$15	\$5,000
\$15 to \$20	\$6,500
Over \$20	\$8,000

Individuals & Families – Phase 1



Rent or mortgage

Utilities –
Water & Electric

\$2,000 allowance
per household

Payments made
directly to vendors

Income eligibility
determined at time
of application
(80% of AMI)

Online application
across all devices

Call center &
drop-off

\$11 Million Awarded

Expanded Income
Eligibility to 120% of
AMI

Increased Max Award
to \$3,000

Rent, Security Deposits,
Mortgage, HOA Fees,
Electric, and Water

Opens August 17

Individuals & Families Phase 2



Business PPE - \$3 Million



Masks

Hand Sanitizer

**Online
Application**

**Matchmaking
for Local
Buyers/Sellers**

**Gloves or
Disinfectants**

**Specific
Industry Sectors**

- High intensity personal contact
- Less than 25 employees

**Distribution
Elections
Center**

PPE Eligible Businesses



621111 Offices of Physicians (Except Mental Health Specialists)	6244 Child Day Care Services
621112 Offices of Physicians, Mental Health Specialists	7121 Museums, Historical Sites, & Similar Institutions
621210 Offices of Dentists	7139 Other Amusement & Recreation Industries
621310 Offices of Chiropractors	722511 Full-Service Restaurants
621320 Offices of Optometrists	722513 Limited-Service Restaurants
621330 Offices of Mental Health Practitioners (except Physicians)	812111 Barber Shops
621340 Offices of Physical, Occupational & Speech Therapists, and Audiologists	812112 Beauty Salons
621391 Offices of Podiatrists	812113 Nail Salons
621391 Offices of Podiatrists	812199 Other Personal Care Services (Hair replacement, sun tanning salons, tattoo parlors, hair weaving, day spas, make up salons, hair removal salons, massage parlors, ear piercing services, saunas)
621399 Offices of All Other Miscellaneous Health Practitioners (Acupuncturists, Advanced RN offices, CRNA Offices, Dental Hygienist offices, Denturists, Midwife, Dieticians)	

Business PPE Scheduling Tool



PPE Small Business Review Dashboard

1. To Be Assigned

click on business, click Submit, refresh screen

tichy anesthesia - 2640 FAIRMONT COVE CT - 5/26/2020, 7:40 PM

Christine Karow Hair Designs - 10700 #70 - 5/26/2020, 7:47 PM

Cruisers Lounge CC LLC - 1517 SE 47TH TER - 5/26/2020, 8:13 PM

Nail Arts & co. - 5781 lee blvd #306 - 5/26/2020, 8:49 PM

Bharti Lalla MD PA - 14171 METROPOLIS AVE STE 203 - 5/26/2020, 9:12 PM

eagle martial arts of bonita springs - 9102 BONITA BEACH RD SE - 5/26/2020, 9:27 PM

Good time charters and tours llc - 4761 ESTERO BLVD - 5/26/2020, 9:30 PM

Nail Spa - 15291 MCGREGOR BLVD - 5/26/2020, 9:30 PM

Crystal Hearing Solutions, LLC - 16251 N CLEVELAND AVE STE 8 - 5/26/2020, 9:43 PM

Hear Again Audiology Center, LLC - 21 FALCONWOOD CT - 5/26/2020, 9:51 PM

The Nail Lounge Spa of Fort Myers - 9377 Six Miles Cypress pkwy #110 - 5/26/2020, 9:52 PM

Masters Mens Grooming Service - 11601 S CLEVELAND AVE - 5/26/2020, 9:52 PM

Kathryn A. Ringland DDS, PA - 9400 GLADIOLUS DR - 5/26/2020, 9:53 PM

The Nail Lounge Spa Gateway - 13101 Paul J Doherty pkwy #200 - 5/26/2020, 9:57 PM

2. PPE Assign

Business Name

tichy anesthesia

Date Submitted

2020-05-26

Submit

3. To Be Reviewed

click on **your assigned business**, review, click Submit, refresh screen

FIEBELCL@Lee_County_FL.gov_LeeGIS

J Concessions - 4135 DR MARTIN LUTHER KING JR BLVD - 5/26/2020, 6:33 PM

HAMILJE@Lee_County_FL.gov_LeeGIS

Jach Family Day Care Home - 2618 sw 1 ave - 5/26/2020, 9:51 PM

4. PPE Review

Business Application

Optional Information

Review Process

Business Name

PA Tangible Website

J Concessions

Business Address

4135 DR MARTIN LUTHER KING JR BLVD

SunBiz Website

click here to check Tax ID

Tax ID Number (EIN)

EIN format: xx-xxxxxxx

AVAILABLE SLOTS

5/28

0 AM

1 PM

5/29

0 AM

71 PM

6/1

109 AM

150 PM

6/2

150 AM

150 PM

6/3

150 AM

150 PM

6/4

150 AM

150 PM

6/5

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6/9

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6/11

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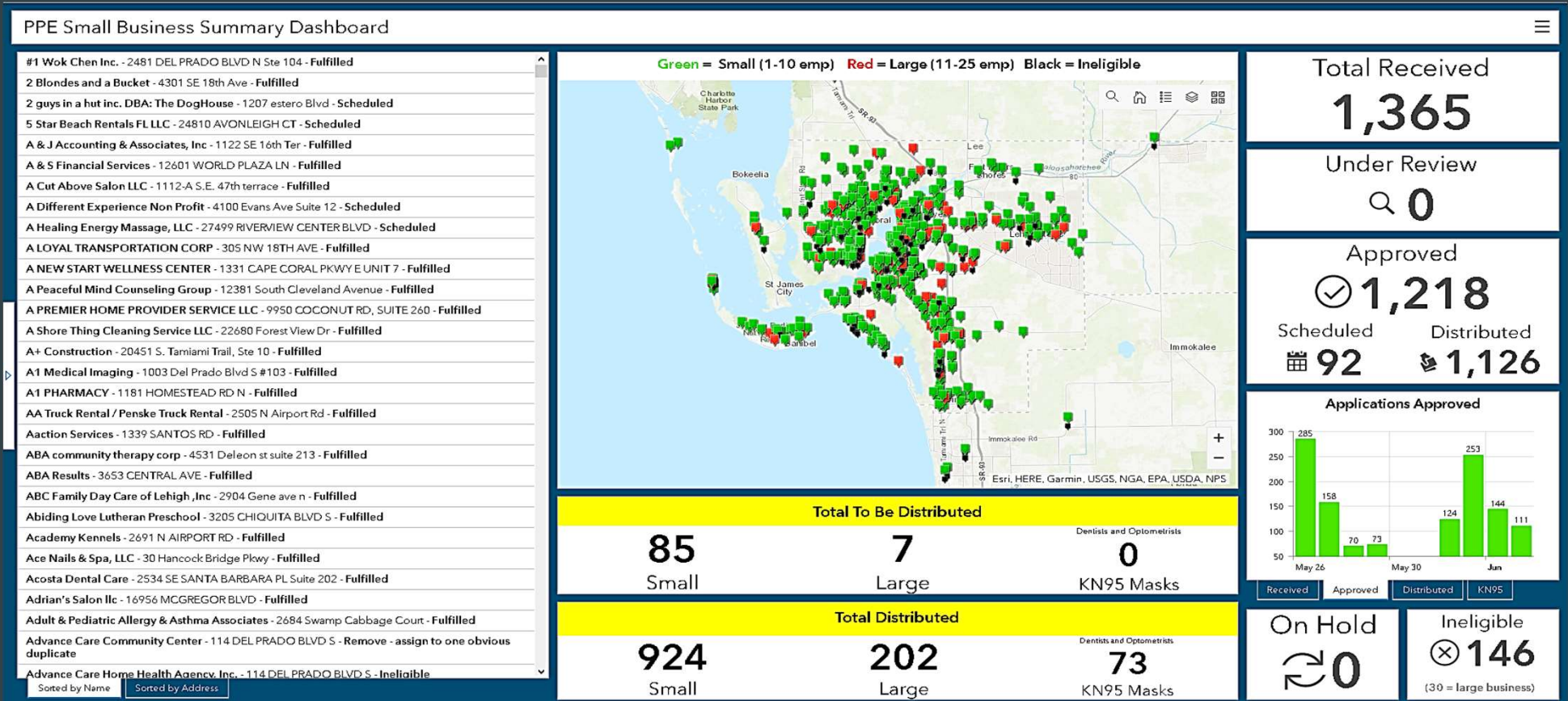
150 PM

6/12

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Business PPE Management



PPE – Phase 1



ROUND 2 Updates:

- \$2.3 Million to Distribute PPE to County Residents
- Coordinate with Municipalities



4.2M

Items
Distributed

1.2M

County/Cities/
Constitutionals

1.7M

ALF/Nursing
Homes

1.3M

Businesses

Childcare Support



Scholarships

- 73 providers
 - United Way partner is processing applications
 - Maximum of \$1,250 per eligible child for summer
 - Additional \$1,250 for after-school enrollment

Childcare & Summer Camp Facilities

- Distributions to 75+ providers
- 70 facilities approved for periodic deep cleaning

LEECARES Food Security

PROGRAM	ALLOCATION
Harry Chapin Food Bank	\$1,550,000
Midwest Food Bank	\$425,000
Community Cooperative	\$225,000
Food Pantries	\$500,000
Reserve	\$300,000
FOOD SECURITY TOTAL	\$3,000,000

Government Expenditures



\$8,150,882

Through August 6, 2020

Public Safety (EOC, ME, PPE)	\$4,342,330
Facilities	\$1,621,907
Technology	\$760,418
Miscellaneous	\$1,427,227

Nonexclusive Examples of Eligible Expenditures

Emergency
Medical Services
Response

Personal
Protective
Equipment

Public Facility
Disinfection

Public Safety
Response
Measures

Non-budgeted
Payroll Expenses

Telework
Capabilities

Facility Safety
Modifications

Public Education
& Messaging

LEECARES Dashboard



LEECARES

updated 8/5/2020, 9:00:00 PM

18,191

applications received

34,171

calls received

Documents and Reports

[Coronavirus Relief Fund - Exp Classifications Overview](#)

[Inspector General Reporting and Record Keeping Requirements](#)

[Coronavirus Relief Fund- Program Reporting](#)

[6/10/2020 Report to EROC](#)

Summary Statistics

Number of Calls Received Daily

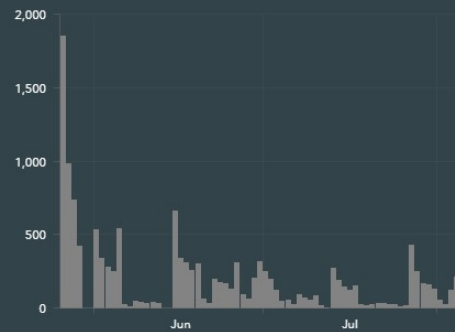
Individual Assistance Program

13,734

applications received

\$11,189,535

assistance approved



Number of Applications Received Daily

Business Relaunch/Rehire Program

3,044

applications received

\$6,311,000

assistance approved



Number of Applications Received Daily

Transparency and Oversight



Bi-monthly Presentations
& Reports to Executive
Regulatory Oversight
Committee

- Population Served
- Processing Times
- Financials

Monthly Reports Posted to
www.leegov.com

BoCC Regular Meeting
Updates

Thank you, thank you so very much. This is going to help my restaurant immensely.

I cannot tell you how difficult it has been to find these [PPE] products. We definitely needed the supplies and appreciate Lee County's commitment to the community and its residents.

**Omg!!!
Thank you!!!**

I am 62 and unemployed and struggling so much. As I write this tears roll down my eyes, but tears of appreciation for the assistance.

Testimonials

Thank you for all you are doing for the folks there in Lee County...Your application and navigation was the most user friendly I have seen and the quickest response of all agencies I am currently working with in now 5 different states. kuddos!!!

ONEORG



Library

Economic
Development

LeeTran

Performance
Management

Human
Resources

County Attorney

Fleet

Parks &
Recreation

VCB

County
Administration

Public Safety

Procurement

Natural
Resources

Human Services

Sports
Development

Innovation &
Technology

Fiscal Pool

Communications

Transportation

Additional Assistance:
Clerk of Court &
Supervisor of
Elections